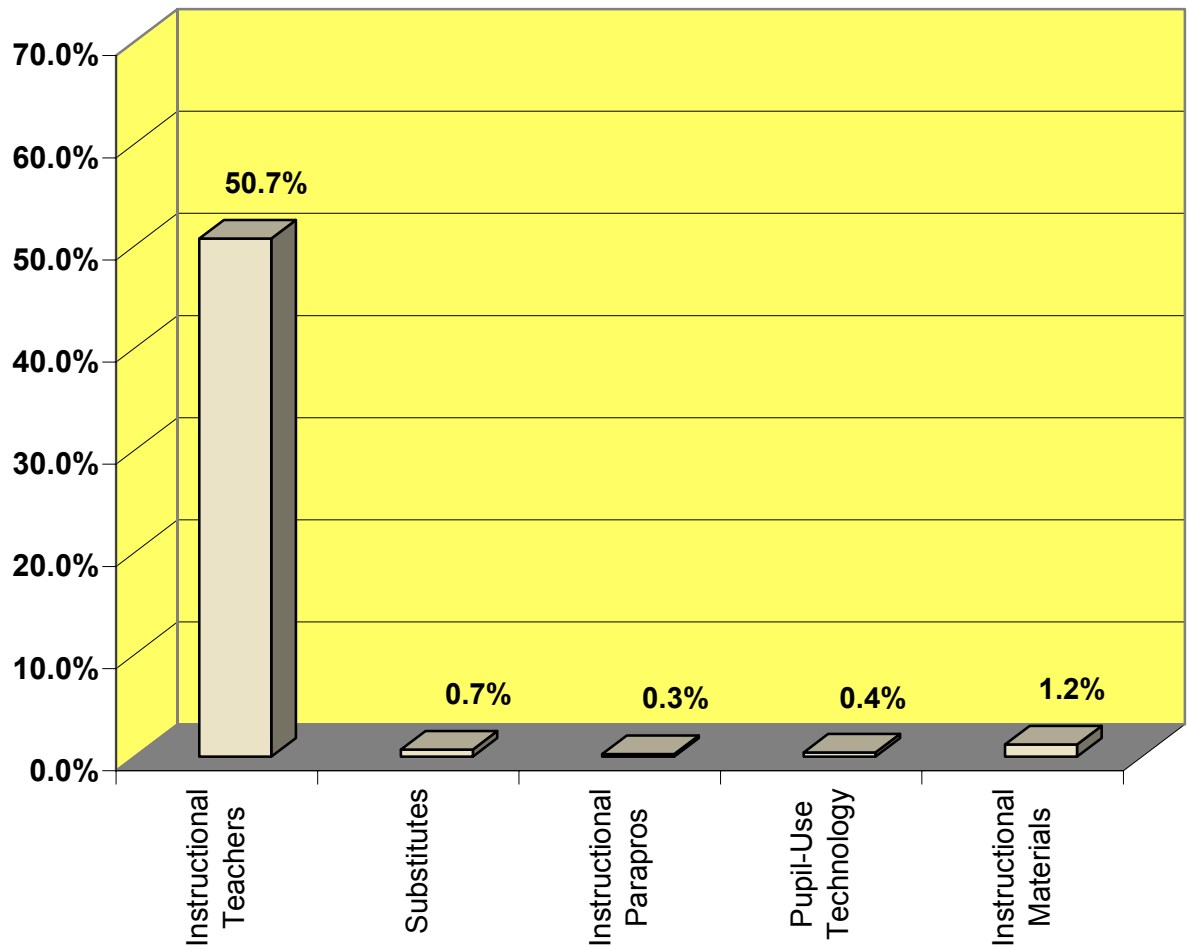


East Greenwich School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,387	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$15,013,725	\$6,290	50.7%
Substitutes	\$204,076	\$85	0.7%
Instructional Paraprofessionals	\$80,086	\$34	0.3%
Pupil-Use Technology	\$125,521	\$53	0.4%
Instructional Materials & Trips	\$355,034	\$149	1.2%
Instruction Expenditures	\$15,778,443	\$6,610	53.3%
Total District Expenditures	\$29,590,925	\$12,397	100.0%